



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
BROCKTON, MA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2011	\$1,385,917	\$2,566,843	\$324,294	\$812,262 (05/02/2012)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<b>Obligations:</b> CDBG tracks funds associated with an activity rather than obligations. <b>Expenditures:</b> An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
		2010	\$1,656,407					
		2009	\$1,517,955					
		Total:	\$4,560,279					
HOME Investment Partnerships Program (HOME)	Formula	2011	\$738,433	\$61,300	\$532,345	2010 Funds to Commit by 07/31/2012 \$0  2007 Funds to Expend by 07/31/2012 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): <b>Commitments:</b> within 2 years. <b>CHDO reservation:</b> within 2 years. <b>Expenditures:</b> within 5 years.
		2010	\$833,054					
		2009	\$847,331					
		Total:	\$2,418,818					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs								
Continuum of Care (CoC)	Competitive	2009	\$636,113	Available for Disbursement \$200,036	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award. Expenditures: within 7 years of award.
		2008	\$651,559	\$80,155				
		2007	\$669,888	\$77,450				
		Total:	\$1,957,560	\$357,641				
HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$398,596	\$0	\$0	Not Calculated	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,152,979	\$543,972	\$72,500	Not Calculated	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Under HERA: Obligations: 18 months (9/2010).
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$610,110	\$23,532	\$0	Not Calculated	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)

Total

\$3,553,288

\$929,139

\$812,262

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DATE: 03/05/2012



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Section 108 Loan	Max Sec 108 Commitment:  \$6,929,585		Outstanding Loan Balance \$1,600,000  Untapped Loan Commitment \$1,000,000		Current Borrowing Capacity:  \$4,329,585		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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